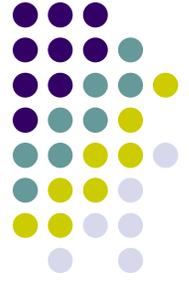


Money Follows the Person



Status Update May 2010

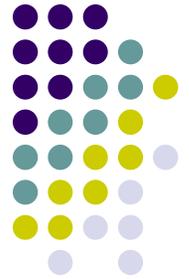
Transition Status – May 2010



- **1356 Applications received, representing residents in 170 different skilled nursing facilities;**
- **1262 Applications screened by Department of Social Services and referred to contracted community partners;**
- **979 Applicants received at least 1 visit from field staff, signed an informed consent to participate in MFP and initiated the transition planning process;**

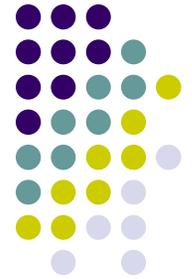
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Transition Status – May 2010

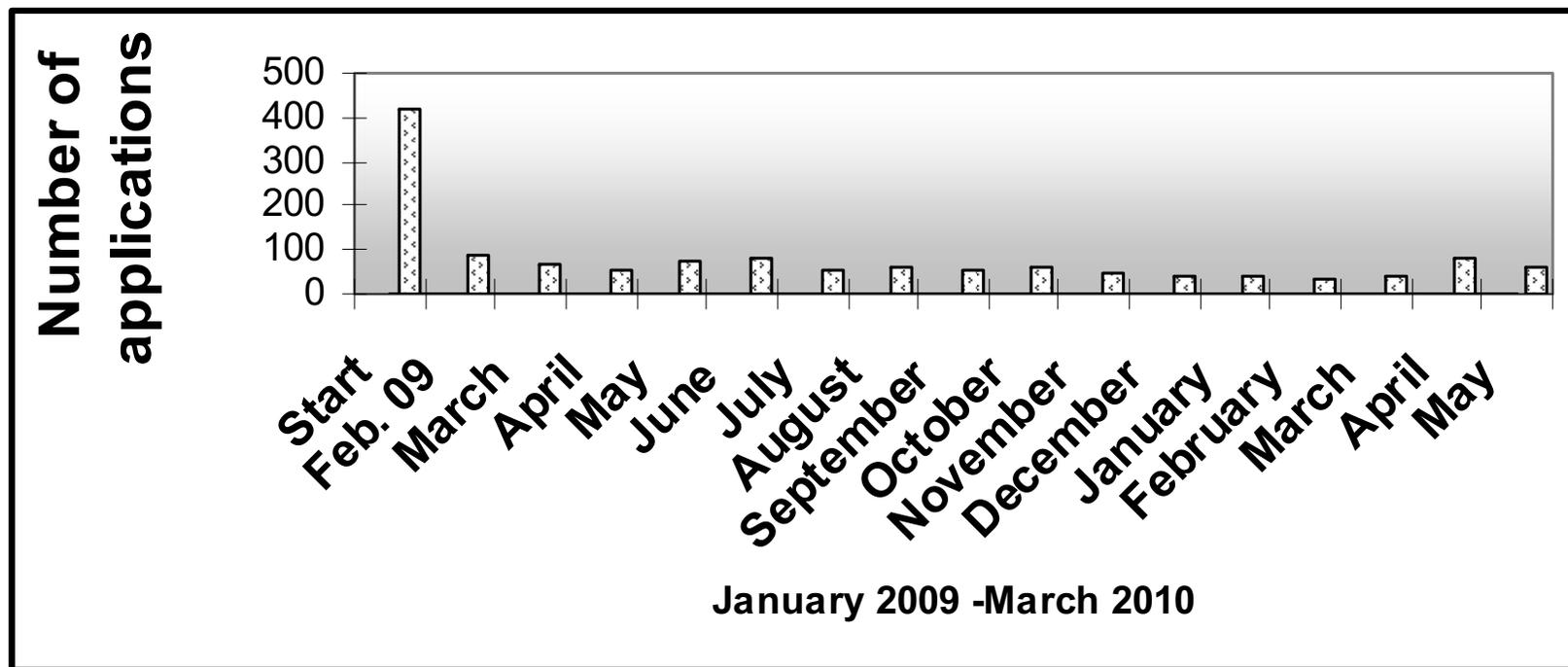


Continued

- **255 Persons transitioned from 96 different nursing homes. The highest number of persons transitioned from any single nursing home was 11.**
- **440 cases closed 162 of which closed after the completion of an assessment (See detail on slide 19)**
- **Of the 162 closures post assessment 101 were found over cost caps/ exceeding available care.**

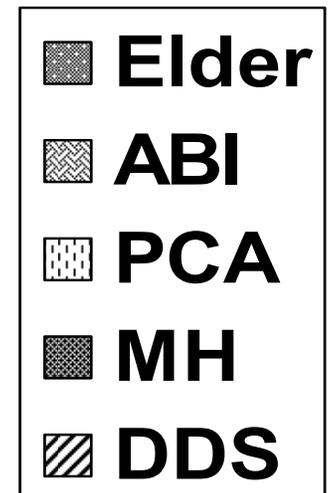
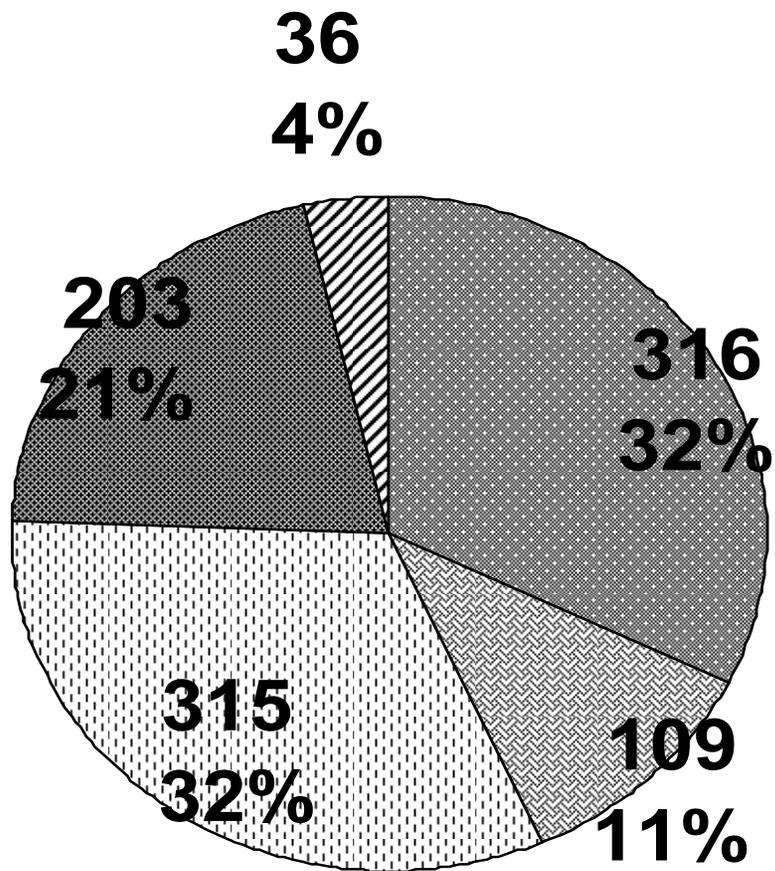


Applications Received by Month

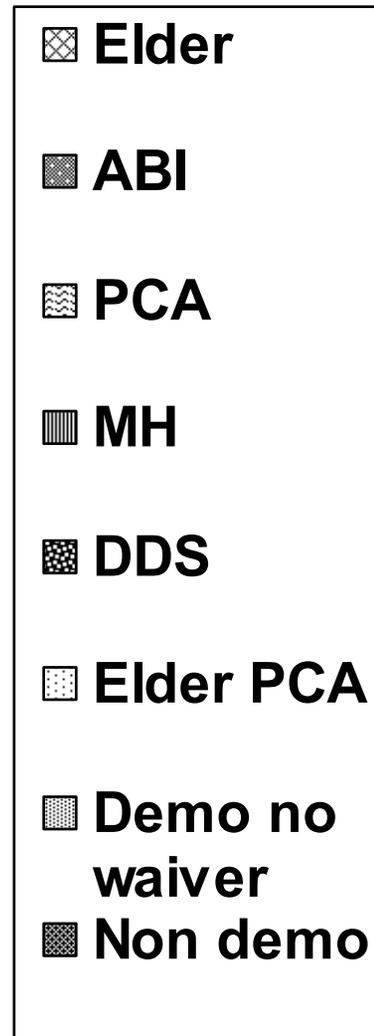
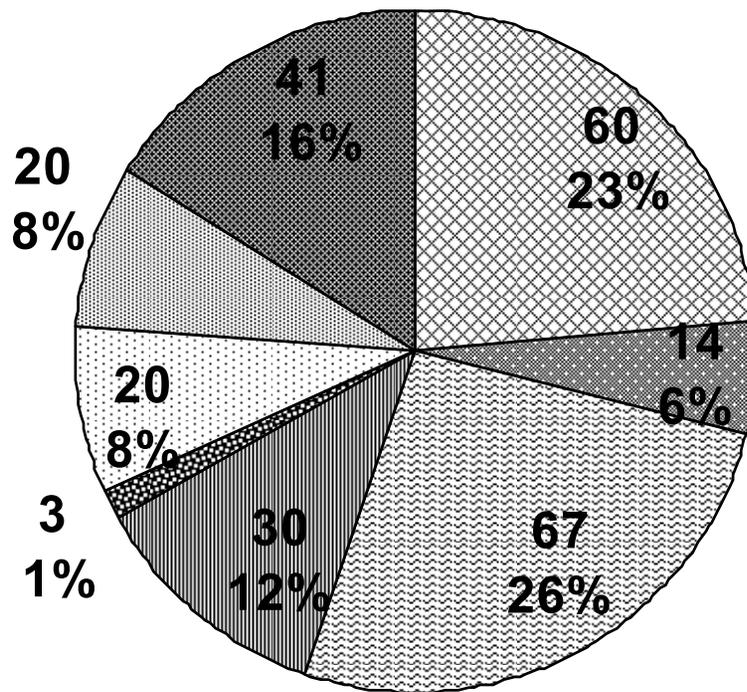
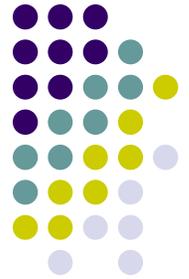


*Note: January YTD includes applications submitted for the months of December and January.

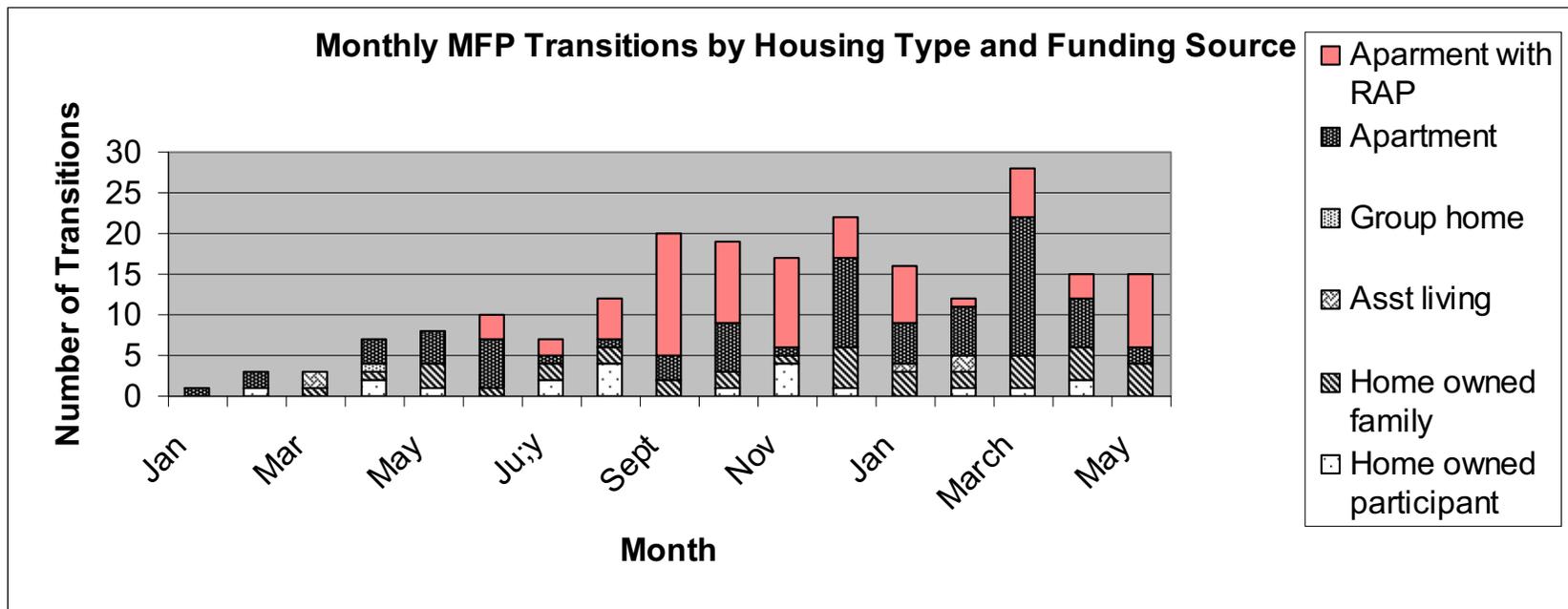
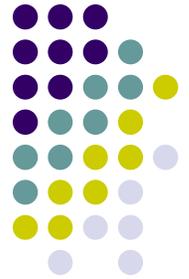
Referrals by Target Waiver



255 Total Transitions

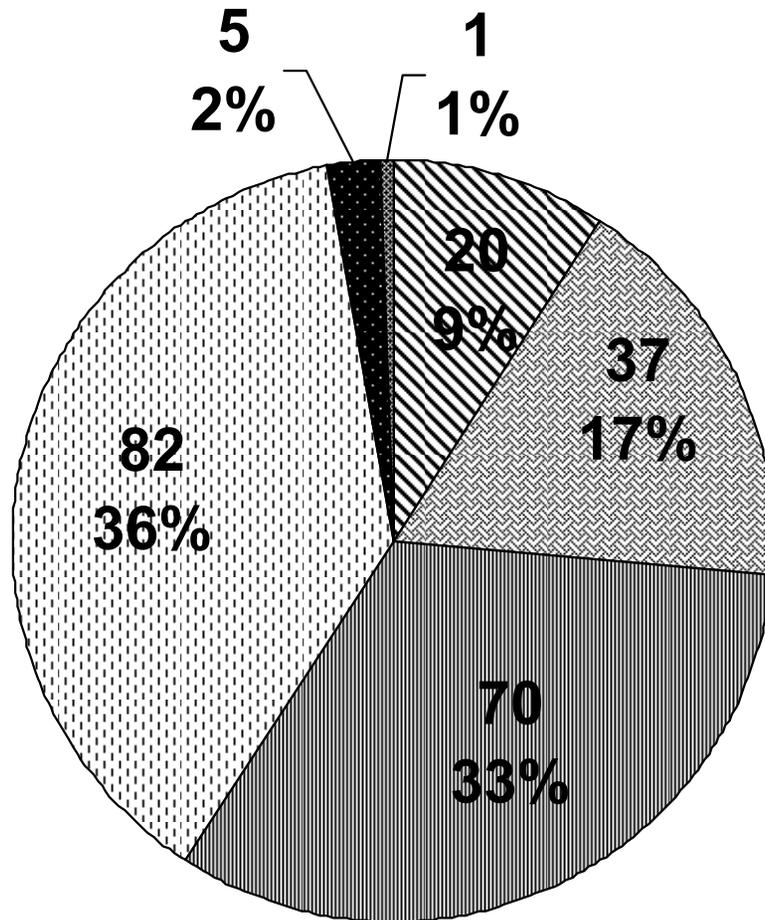
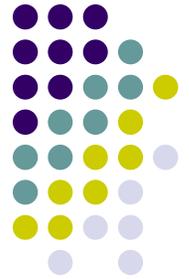


MFP Housing Type and Funding by Month



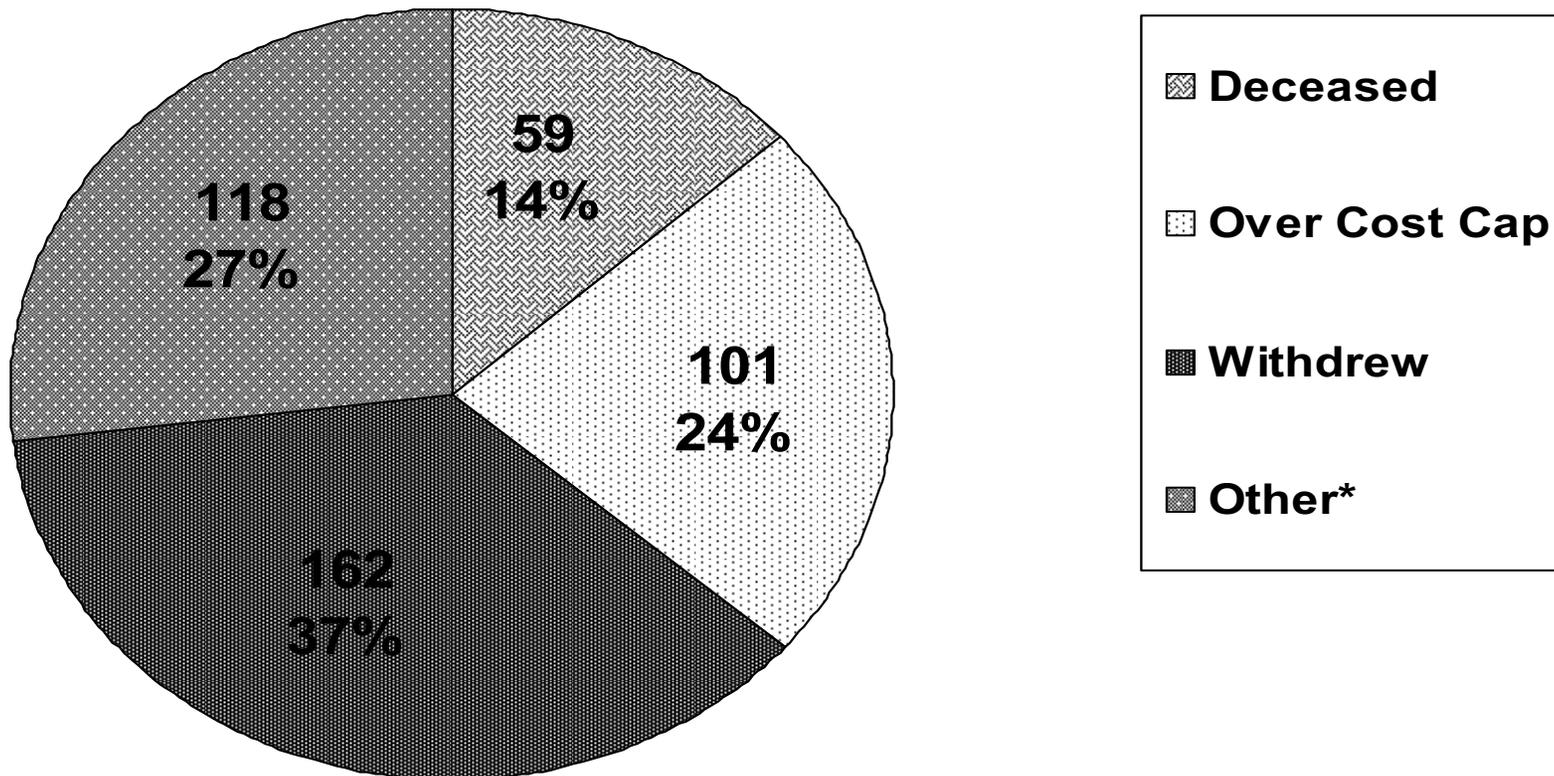
*May -apartment with RAP is estimated based on average.

214 MFP Demonstration Transitions by Housing Type



- ☐ Home owned by Participant
- ▨ Home owned by Family
- ▩ Apartment Leased
- ▤ Apartment leased with State Rental Assistance
- Apartment Leased, Assisted Living
- ▧ Group Home 4 or Fewer

Analysis of 440 Cases Closed Prior to Transition out of 1356 Applicants



*Reasons include refused assessment, conservator concerns, medically unstable. Over cost cap redefined to include exceeding care abilities.